

Unatego Central School District
 Breakdown of Federal Stimulus Funds
 As of 9/28/22

ESSER 1				
	LTA Salaries	156,339		} These grants have been completed and finalized
	Benefits	25,458		
	Technology for OCA	<u>2,713</u>		
		184,510		
GEER 1	LTA Salaries	30,741		
	Technology for OCA	<u>442</u>		
		31,183		

ESSER 2				
	School Resource Officer	225,000	\$68,200 spent to date; will be hiring 2nd SRO	
	Behavioral Interventionist	150,000	Not spent; can supplant with current exp	
	UPK Start up supplies	20,239	All Spent	
	Portable air cleaners & filters	<u>319,325</u>	All Spent	
		714,564		
				Grant period runs through 9/30/23
GEER 2	UPK furniture & supplies	<u>12,549</u>	All Spent	

ARP ESSER 3				
	Social Worker & Sped teachers	554,047	\$97,233 spent to date for teaching salaries	
	AIS Teacher & AIS LTA	257,085	Includes AIS teacher for \$195,000	
	Portion of custodial salary	24,000	\$8,000 spent so far	
	LPN Contract	150,000	\$54,411 spent to date; one more yr of contract then will likely hire as employee	
	Portable Air cleaners	19,234	Not spent yet	
	Benefits	<u>449,428</u>	\$57,641 spent to date	
		1,453,794		
				Grant period runs through 9/30/24

State Reserves Grants				
ARP ESSER 1% Summer Learning & Enrichment				
	Teachers - hourly for summer enrichment	110,838	\$61,539.39 spent to date: two summers to go	
	Drivers	24,000	\$21,923 spent to date; two summers to go	
	Benefits	<u>16,777</u>	\$5,604.02 spent to date	
		151,615		
				Grant period for these three grants runs through 9/30/24
ARP ESSER 1% Comprehensive After School				
	Teachers providing academic assistance	23,854		
	After School aides	7,000		
	After School enrichment - contracted	114,000	Budget adjustment filed 9/28/22, moving	
	Supplies for programs	982	contracted cost to salaries and supplies	
	Benefits	<u>5,779</u>		
		151,615		

ARP ESSER 5% Lost Instructional Time			
LTA Salaries/MS AIS Teacher	498,570	\$120,252 spent to date: Budget includes \$195,000 for MS AIS teacher	
Benefits	<u>259,486</u>	\$47,353 spent to date	
	758,056		

ARP IDEA			
Sec 611			
Special Ed Teacher	<u>41,086</u>	All spent	Grant period for these two grants runs through 9/30/2023
Sec 619			
UPK aide	<u>4,575</u>	Submitted budget adjustment	

ARP HCY Part II (Homeless)			
Driver wages	3,724		
Gift Cards-school supplies & personal items	<u>2,000</u>		
	5,724		Grant would run through 9/30/24